

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
			PJs in State:	22		
Program Progress:						
% of Funds Committed	91.27 %	95.40 %	20	93.55 %	27	28
% of Funds Disbursed	83.09 %	89.59 %	20	86.03 %	34	28
Leveraging Ratio for Rental Activities	5.71	6.6	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	89.53 %	88.85 %	16	81.34 %	51	37
% of Completed CHDO Disbursements to All CHDO Reservations***	58.72 %	79.07 %	19	70.65 %	27	26
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	91.56 %	82.87 %	7	81.57 %	90	74
% of 0-30% AMI Renters to All Renters***	45.20 %	50.15 %	17	45.66 %	49	47
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.49 %	94.60 %	11	96.25 %	47	42
Overall Ranking:			In State:	18 / 22	Nationally:	53 53
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$13,170	\$14,878		\$27,146	2,914 Units	79.70 %
Homebuyer Unit	\$11,846	\$11,426		\$15,140	390 Units	10.70 %
Homeowner-Rehab Unit	\$27,643	\$19,033		\$20,860	267 Units	7.30 %
TBRA Unit	\$6,034	\$4,027		\$3,210	83 Units	2.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,121	\$87,299	\$29,743
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.8	21.0	26.6	26.5	Single/Non-Elderly:	32.3	34.9	27.7	63.9
Black/African American:	85.6	76.4	71.9	67.5	Elderly:	10.9	3.6	31.5	7.2
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	51.0	44.1	17.2	19.3
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	3.9	12.8	22.1	2.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	4.6	0.7	7.2
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.3	0.0	1.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	3.6					
Other Multi Racial:	0.0	0.3	0.4	1.2					
Asian/Pacific Islander:	0.2	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	0.2	1.5	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.5	24.6	36.0	69.9	Section 8:	54.2	0.5 [#]		
2 Persons:	25.3	21.3	23.6	13.3	HOME TBRA:	0.1			
3 Persons:	19.7	26.7	17.6	7.2	Other:	13.2			
4 Persons:	11.8	15.9	13.1	4.8	No Assistance:	32.0			
5 Persons:	4.7	5.9	4.9	2.4					
6 Persons:	1.6	4.4	3.4	2.4					
7 Persons:	0.2	1.0	1.1	0.0					
8 or more Persons:	0.2	0.3	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			42	

* The State average includes all local and the State PJs within that state

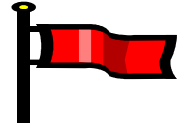
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 53
 (Percentile)
 State Rank: 18 / 22 PJs Overall Rank: 53
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	89.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	58.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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